

# SCHOOL DISTRICT BUDGET NOTICE

## OVERALL BUDGET PROPOSAL - Proposition I

	<i>Contingency Budget Adopted for 2008-09</i>	<i>Budget Proposed for the 2009-2010 School Year</i>	<i>Contingency Budget for the 2009-2010 School Year*</i>
<b>Total Budgeted Amount</b>	<b>\$77,641,435</b>	<b>\$79,230,587</b>	<b>\$78,917,377</b>
<b>Increase/Decrease for the 2009-10 School Year</b>	<b>\$3,531,395</b>	<b>\$1,589,152</b>	<b>\$1,275,942</b>
<b>% Increase in each proposed Budget</b>	<b>4.77%</b>	<b>2.047%</b>	<b>1.64%</b>
<b>Change in the Consumer Price Index</b>		<b>3.8%</b>	
<b>Resulting estimated property tax levy for the 2009-10 school year</b>	<b>\$49,114,377</b>	<b>\$49,683,421</b>	<b>\$49,370,211</b>
<b>Administrative Component</b>	<b>\$7,665,907</b>	<b>\$7,614,652</b>	<b>\$7,614,652</b>
<b>Program Component</b>	<b>\$59,808,821</b>	<b>\$61,259,240</b>	<b>\$61,053,949</b>
<b>Capital Component</b>	<b>\$10,166,707</b>	<b>\$10,356,695</b>	<b>\$10,248,776</b>

\* Statement of assumptions made in projecting a contingency budget for the 2009-2010 school year, should the proposed budget be defeated: In order to reduce the budget, the district will reduce and/or eliminate: student supplies and certain equipment.

The annual budget vote for the fiscal year 2009-2010 by the qualified voters of the Hyde Park Central school district, Dutchess County, New York, will be held at Haviland Middle School in said district on Tuesday, May 19, 2009 between the hours of 6:00am and 9:00pm, at which time the polls will be opened to vote by voting ballot or machine.

### AVERAGE ESTIMATED BASIC STAR EXEMPTION IMPACT

Basic STAR Tax Savings  
Budget Proposed for the  
2009-2010 School Year

**\$976.91\***

\*Hyde Park is the predominant municipality used for this calculation.

### ESTIMATED TAX INCREASE

	<i>Budget</i>
<b>% Tax Levy Increase:</b>	<b>1.16%</b>
<b>% Budget Increase:</b>	<b>2.047%</b>
<b>\$ Per Day Increase:</b>	<b>\$ .08</b>
<b>\$ Per Month Increase:</b>	<b>\$ 2.32</b>
<b>\$ Per Year Increase:</b>	<b>\$27.83</b>