



# Phase 1C NYS Funded EXCEL Project

Tuesday, December 12, 2006

Carole A. Pickering, Superintendent

*Hyde Park Central  
School District*



**SWIN JMOA**



**the Thomas**  
A TETRA TECH COMPANY group

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10/17/2006

# NYS EXCEL GRANT PROGRAM

Expanding our **C**hildren's **E**ducation & **L**earning

- Special one time grant funding for NYS school districts' facilities
- Earmarked for improving facilities in specific categories



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# NYS EXCEL GRANT PROGRAM

## Projects must address:

- Energy efficiency
- Educational technology
- Health and Safety
- Accessibility
- Construction / Expansion



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# NYS EXCEL GRANT PROGRAM

All districts receive a grant allocation based on enrollment

Hyde Park CSD EXCEL grant allocation is

**\$1,479,243**



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# NYS Funded EXCEL Project

**09-28-2006**

Presentation of **EXCEL Project**  
with detail to Board of Education

**10-12-2006**

Board of Education approves  
**EXCEL Project resolution**



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**5** 10/17/2006

# NYS Funded EXCEL Project

**EXCEL Project Authorization of  
referendum for construction & renovations:**

**\$3,265,000**

**Minus EXCEL grant allocation:**

**-1,479,243**

**Minus eligible state aid:**

**-1,785,757**

**LOCAL  
PROPERTY TAXES:**

**\$ 0**

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# NYS Funded EXCEL Project

- Phase 1: Health and Safety / ADA Improvements:
  - Phase 1A – Summer 2005
  - Phase 1B – Summer 2006
  - **Phase 1C – EXCEL Project, Summer 2007, if voter approved**

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# NYS Funded EXCEL Project

- **Phase 1C** projects are already approved by SED; no waiting!
- **Phase 1C** projects all fall in required EXCEL categories!

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# Phase 1C projects include:

## FDR High School

- Replacement of carpeting in select areas with vinyl composite tile
- Replacement of existing interior door hardware
- Exterior site lighting
- Upgrade of fire alarm system



# Phase 1C projects continued:

## Haviland Middle School

- Removal and abatement of vinyl asbestos tile; replacement with vinyl composite tile
- Replacement of existing interior door hardware



# Phase 1C projects continued:

## Hyde Park Elementary School

- Removal and abatement of vinyl asbestos tile; replacement with vinyl composite tile
- Upgrade of fire alarm system
- Additional convenience outlets, data outlets, distribution panels
- Update of clock system

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## Phase 1C projects continued:

### **Netherwood Elementary School**

- To be determined

### **North Park Elementary School**

- Addition of new concrete walk to play area

# Phase 1C projects continued:

## Ralph R. Smith Elementary School

- Removal and abatement of vinyl asbestos tile; replacement with vinyl composite tile
- Replacement of casework and sinks in select classrooms
- Additional convenience outlets and data drops
- Replacement of domestic water piping in crawl space tunnels
- Update of clock system

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# Phase 1C projects continued:

## Violet Avenue Elementary School

- Replacement of casework in select classrooms
- Replacement of existing interior door hardware
- Additional convenience outlets and data drops



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**15** 10/17/2006

# NYS Funded EXCEL Project

## FINANCIAL INFORMATION

- Combination of EXCEL grant and state aid will cover all costs
- **NO local taxes** – the cost of running the polls is included

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**16** 10/17/2006

# NYS Funded EXCEL Project

**10-26-06 thru 12-12-06:**  
45-Day Public information period

**12-07-06:**

Public information meeting  
on **EXCEL Project**

**Board of Education meeting**  
**North Park Elementary School, 7pm**

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**17** 10/17/2006

# NYS Funded EXCEL Project

## Tuesday

## December 12, 2006

# NYS funded EXCEL Project Please VOTE!

## Haviland MS, 6 am – 9 pm

## Voter approval is required to receive these funds!

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**18** 10/17/2006