

HPCSD BOARD OF EDUCATION

DRAFT GOALS

2011-2012 School Year

Category	Goal
Academics	Evaluate initiatives and progress, and analyze performance data to help set goals for the mid and long term.
Board Operations	Select and possibly implement an agenda management software package.
Budget	Create a budget to maintain as much program as possible given the budget cap. Any spending reductions should be districted with equity.
Community	Continue to improve District communications and the ways community members can be involved with the District, i.e., by increased social networking.
Facilities	To update the master facilities plan so residents see progress and projects continue on a structured timeline with voter support.
Policy	To complete the policy conversion by June 2012.