

Contingency Budget Cuts

Co-Curricular Activities and Athletics

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Goal

If Contingency:

- To determine what portion of \$125,211 cut will affect athletics and co-curricular activities
- To distribute as fairly and equitably as possible
- To be as specific as possible without making school and departmental decisions

Data was collected from our Principals and Directors:

- Total # of students who participate in athletics
- Total # of students participating in co-curricular activities

The GOAL: to equitably assign the amount of cut to each group based on participation.

Findings:

- A. There are 1090 students participating in athletics grades 6-12
- B. There are 1071 students participating in co-curricular activities grades 6-12

Approximately $1/2$ = Athletics

Approximately $1/2$ = Co-Curricular Activities

Total Reduction Necessary:
\$125,211

1/2 of \$125,211 = \$62,605

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Total: \$125,211

DISCUSSION AND QUESTIONS

Please note: The Board of Education did not accept this proposal and directed that each of the co-curricular and athletics budgets be cut by 25%.