



Hyde Park Central School District

Update for the Board of Education
and Public on Capital Projects: 2005-2009

October 7, 2008

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Superintendent of Schools

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PAST PROJECTS:

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10.7 Million (A and B)

Health, Safety, ADA Compliance

Vote Date: March 2005

Approved Amount: \$10,700,000

State Aid: (62%) \$6,719,600

Local Share: \$3,980,400

Projects Completed: Summers of '06 & '07

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Projects Completed:

- ❖ Lavatory facilities
- ❖ Drinking fountains
- ❖ Clocks
- ❖ Gym floors and wall pads
- ❖ PA systems
- ❖ Fire alarms
- ❖ Smoke detectors
- ❖ Fire safety doors
- ❖ Boiler vents



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Projects Completed:

- ❖ Electrical work
- ❖ Removal of asbestos floor tiles
- ❖ Exterior site work – lighting
- ❖ Playground paving
- ❖ Defined parent drop off zones, and traffic patterns
- ❖ Sidewalks
- ❖ Rain water management

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Projects Completed:

ADA compliance handicap accessibility projects which included creating or improving:

- ❖ Handicap accessibility throughout the district
- ❖ Ramps
- ❖ Wheelchair lifts
- ❖ Designated parking areas



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Excel (1 C)

State Grant Incentive

Vote Date: December 2006

Grant: \$ 1,479,243

State Aid: (62%) \$ 1,785,757

Total: \$3,265,000

= 0 TAX IMPACT

Projects Completed Summer '07

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Projects Completed:

Additional replacement or repair of:

- ❖ Fire alarm systems
- ❖ Exterior lighting
- ❖ Plumbing improvements
- ❖ Storage areas
- ❖ Door hardware improvements
- ❖ Additional electrical outlets
- ❖ Sidewalks
- ❖ Additional wheelchair lifts
- ❖ Clocks
- ❖ Flooring replacements



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Purchase of District Office

Phase 2B

Vote Date: December 2007

Houses central administration, food services, facilities and operations and the central warehouse

District Contribution: \$970,000

Bonded Amount: \$970,000

Total Purchase Price: \$1,940,000

Savings to the budget:

Approximately \$279,000 annually

Purchased Spring of '07

Savings are greater than the cost of the bond cost

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Current Projects:

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Phases 2A (I,II,III)

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Phase 2A:

Phase 2A includes 6 categories of work:

- ❖ Roof repair/replacement
- ❖ Window replacement at the three historic schools
- ❖ Exterior doors and lobby window replacement
- ❖ Exterior wood trim repair
- ❖ Site work
- ❖ Security systems

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Phase 2A: sub-divided into three projects

Phase 2A-I (Fall 08)

- ❖ Roof work at FDR/DO/Bus Garage begins this month.

Phase 2A-II (Winter/Spring 08-09)

- ❖ District Wide Security all schools
- ❖ Selective Exterior Doors at RRS/FDR & NPE
- ❖ Site reconstruction at HPE/NES/NPE/ RRS & HMS



Phase 2A: sub-divided into three projects

Phase 2A-III (Summer 09)

- ❖ Window replacement and facades at HPE/VAS & HMS
- ❖ Roofs replacement/repairs at HPE/NPE/ NES/RRS /VAS & HMS
- ❖ Selective exterior doors replacement at HPE/VAS/NES/RRS &HMS
- ❖ Site work at VAS



Phase 2A-I (ahead of schedule)

- ❖ Project was originally planned for Summer of 2009
- ❖ Project is currently to be completed Fall 2008
- ❖ Bids have been awarded
- ❖ Work to be done during “non-school” hours except at bus garage
- ❖ Bids were 20% under budget

Phase 2A-II



❖ Project is planned for Winter/Spring of 2009

❖ Project is currently at NYSED for review and issuance of building permit

❖ Estimated timelines for bid awards is December 2008 / January 2009



Phase 2A-III

- ❖ **Project is planned for Summer/Fall of 09'**
- ❖ **Documents are currently being completed for submission to NYSED by late October 08'**
- ❖ **Estimated timeline for Bid awards is March / April 2009**

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FUTURE

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FACILITIES STEERING FORUM

The FSF team meets the first Wednesday of every month at the district office. This group analyzes current needs and trends of the district for future capital project recommendations. Recently we have been working with the following:

- ❖ Demographic study
- ❖ District wide heating plan
- ❖ Capital budget reserves

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Summary:

\$ 30,829,611 in projects completed from 2005-2009

Vote

Year:	Amount:	Aid:	Local Share:
2005	10,700,000	\$6,719,600	\$ 3,980,400
2006	3,265,000	\$3,265,000	\$ 0
2007	14,900,000	\$9,492,053	\$ 5,432,558

Promises made and kept!!

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